

SCHOOL GRANTS - COMMONWEALTH

	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 APPROVED
STATE OPERATED FACILITIES					
Children Hospital of the King's Daughter	1,048,933	1,103,462	1,111,807	1,122,942	1,122,942
Norfolk Detention Center School	433,937	466,284	522,676	560,793	560,793
Tidewater Development Center	651,003	678,636	744,629	752,290	752,290
Subtotal	2,133,873	2,248,382	2,379,112	2,436,025	2,436,025
Virginia Technology Initiative (1)	-	423,642	1,610,000	1,610,000	1,610,000
SPECIAL EDUCATION					
Assistive Technology	1,466	990	1,000	1,500	1,500
Education Interpreter Training	7,550	-	-	-	-
Special Education in Jail Program	-	152,044	175,966	143,000	143,000
People With Disabilities	47,321	-	-	-	-
Special Education Technology	1,524	-	-	-	-
Subtotal	57,861	576,676	1,786,966	1,754,500	1,754,500
OTHER GRANTS					
Advanced Placement Fee	15,275	4,900	-	-	-
AVID Project	32,131	18,252	-	-	-
Collaborative Personnel Training	-	23,409	40,000	40,000	-
Enhancing Education Through Technology	-	-	-	310,312	111,975
Gear Up Access	-	226,998	300,817	99,472	101,961
Governor's Academic Challenge	13,741	24,103	-	-	-
Instructional Support Team	-	18,415	-	14,000	12,207
Microsoft Certified Professional	-	-	12,474	-	-
National Coordinators Program	-	-	119,361	-	-
Partners in Prevention Grant	4,500	-	-	-	-

	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 APPROVED
Reading Excellence Act	-	638,414	103,228	103,229	-
Recreation/Education/Parent Involvement	12,175	17,430	-	-	-
School Probation Liaison	149,957	153,842	176,456	152,718	159,108
Student Alternative Education Plan	5,716	-	-	-	-
Teacher Mentor Program	39,188	47,274	60,060	-	-
Tidewater Tech Prep Consortium	3,088	-	-	-	-
Additional grants expected to be awarded to be appropriated if and when received	-	-	1,750,000	-	1,800,000
Subtotal	275,771	1,173,037	2,562,396	719,731	2,185,251
Total Commonwealth of Virginia	2,467,505	3,998,095	6,728,474	4,910,256	6,375,776